

Pupil Premium Spending 2015 - 16

2015-16	Total PPG (71 children)	£94,020	Schools receive £1320 per primary pupil who is currently eligible for free school meals (FSM) or has been eligible for FSM in the past 6 years (FSM 'Ever 6')			
Planned Item / Project	Cost	Objective	Outcome	Year groups	Number of pupils benefitting	Number of PP children benefitting
Learning Mentor Time	36116	Providing additional support for children with a range of needs – emotional, social, behavioural, attendance / punctuality etc. Working alongside families.	Barriers to learning are overcome and targeted children make at least expected progress. Improved attendance levels. Increased confidence and well being for individuals	F2 - 6	Whole school	71
Specialist Support	16500	Specialist support staff for children and small group additional support in class	- Improved learning behaviour. Improved achievement and progress in all subject areas (data)	F2 - 3	60	16
Pupil Premium Intervention Learning Coach	16400	Delivering interventions to identified children	Barriers to learning are overcome. Increased confidence and well being for individuals. Increasing number of children meeting expected age related outcomes	F2 - 3	60	30
Lunchtime Activity Co-ordinator and lunchtime support	6400	Provide a range of sporting activities to ensure lunchtimes are enjoyable with all children returning to afternoon sessions ready to learn	- Improved behaviour and well being. Improved achievement and progress in all subject areas (data)	F2 - 6	Whole school	71
Additional Reading Helpers	2000	Extra support for children not regularly reading at home	- Improved reading confidence. Improved reading attainment (data) Eradicate reading attainment gap between PP/non PP children	F2 - 6	71	71
Breakfast Club subsidy	1000	Children having access to breakfast	- vulnerable children having breakfast resulting in increased concentration levels at the start of the day	F2 - 6	8	8
Booster tuition	3000	Targeted group support out of school hours to increase rate of progress	- Increased confidence. Improvement achievement and progress in maths (data)	2 and 6	36	14
Curriculum Enrichment	9000	Improve learning experiences for children	- an enriching curriculum which inspires children and enables them to make sustained progress	F2 - 6	Whole school	71
Residential trip subsidy	2000	Ensure all children enjoy all aspects of school life and experience learning outside of the classroom	Increasing self-confidence, greater independence and improved collaborative skills	5 - 6	60	16
Gardening Club	1000	Provide opportunity for children to grow vegetables to be used in school	Increasing self-confidence, greater independence and improved collaborative skills	1 - 6 with timetable for year	155	71
Total Spend	93416					