

2013 - 14	Total PPG	£71000	The school receives £900 for every pupil eligible			
Item / Project	Cost	Objective	Outcome	Year groups	Number of pupils benefitting	Number of PP children benefitting
Learning Mentor Time	36116	Providing additional support for children with a range of needs – emotional, social, behavioural, attendance / punctuality etc. Working alongside families.	Barriers to learning are overcome and targeted children make 2 sublevels+ progress. Improved attendance levels. Increased confidence and well being for individuals	F2 - 6	Whole school	78
Additional Learning Coaches	16380	Specialist support for children and small group additional support in class	- Improved behaviour. Improved achievement and progress in all subject areas (data)	F2 - 6	60	16
Lunchtime Activity Co-ordinator and lunchtime support	7400	Provide a range of sporting activities to ensure lunchtimes are enjoyable with all children returning to afternoon sessions ready to learn	- Improved behaviour and well being. Improved achievement and progress in all subject areas (data)	F2 - 6	Whole school	78
Additional Reading Helpers	3720	Extra support for children not regularly reading at home	- Improved reading confidence. Improved reading attainment (data) Eradicate reading attainment gap between PP/non PP children	F2 - 6	85	78
Breakfast Club subsidy	1140	Children having access to breakfast	- vulnerable children having breakfast resulting in increased concentration levels at the start of the day	F2 - 6	6	6
Booster tuition	3000	Targeted group support out of school hours to increase rate of progress	- Increased confidence. Improvement achievement and progress in maths (data)	2 and 6	36	14
Eco-Garden subsidy	1000	Nurture space for all children - equipment, growing materials, seating, pathways	Increase in outdoor learning time. Children's understanding of nature to improve, improved curriculum links	F2 - 6	Whole school	78
Residential trip subsidy	1200	Ensure all children enjoy all aspects of school life and experience learning outside of the classroom	Increasing self-confidence, greater independence and improved collaborative skills	5 - 6	60	16
Numicon	900	Introducing a multi-sensory maths teaching resource to help children make connections with numbers, create good mental pictures of numbers, so they can solve problems more effectively.	100% of children making at least expected progress in maths	F2 - 6	Whole school	78
Bug busting kits	300	Improve hygiene	Less reported incidences of head lice	F2 - 6	Whole school	78
Total Spend	71156					