

2014-15	Total PPG	£105300	Schools receive £1300 per primary pupil who is currently eligible for free school meals (FSM) or has been eligible for FSM in the past 6 years (FSM 'Ever 6')			
Item / Project	Cost	Objective	Outcome	Year groups	Number of pupils benefitting	Number of PP children benefitting
Learning Mentor Time	36116	Providing additional support for children with a range of needs – emotional, social, behavioural, attendance / punctuality etc. Working alongside families.	Barriers to learning are overcome and targeted children make 2 sublevels+ progress. Improved attendance levels. Increased confidence and well being for individuals	F2 - 6	Whole school	81
Additional Teaching support	21000	Team teaching with existing members of staff to support and accelerate progress of children	Improved achievement and progress data	3 - 6	110	52
Additional Learning Coaches	16380	Specialist support for children and small group additional support in class	- Improved behaviour. Improved achievement and progress in all subject areas (data)	F2 - 3	60	16
Pupil Premium Intervention Learning Coach	16400	Delivering interventions to identified children	Barriers to learning are overcome. Increased confidence and well being for individuals	F2 - 3	60	16
Lunchtime Activity Co-ordinator and lunchtime support	6400	Provide a range of sporting activities to ensure lunchtimes are enjoyable with all children returning to afternoon sessions ready to learn	- Improved behaviour and well being. Improved achievement and progress in all subject areas (data)	F2 - 6	Whole school	81
Additional Reading Helpers	3000	Extra support for children not regularly reading at home	- Improved reading confidence. Improved reading attainment (data) Eradicate reading attainment gap between PP/non PP children	F2 - 6	85	81
Breakfast Club subsidy	1000	Children having access to breakfast	- vulnerable children having breakfast resulting in increased concentration levels at the start of the day	F2 - 6	6	6
Booster tuition	1000	Targeted group support out of school hours to increase rate of progress	- Increased confidence. Improvement achievement and progress in maths (data)	2 and 6	36	14
Curriculum Enrichment	3000	Improve learning experiences for children	- an enriching curriculum which inspires children and enables them to make sustained progress	F2 - 6	Whole school	81
Residential trip subsidy	1200	Ensure all children enjoy all aspects of school life and experience learning outside of the classroom	Increasing self-confidence, greater independence and improved collaborative skills	5 - 6	60	16
<b>Total Spend</b>	<b>105496</b>					